



# **Appropriations Conference Committee on Transportation, Tourism, and Economic Development/ Transportation & Economic Development**

## **SENATE OFFER 2**

### **Budget Projects**

Friday, May 15, 2026  
404 House Office Building (Sumner Hall)

## Transportation and Economic Development Appropriations

Row#	Agency / Department		Senate Offer #1					House Offer #2					Senate Offer #2					Row#			
	ISSUE CODE	ISSUE TITLE	FTE	GR TOTAL	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	GR TOTAL	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	GR TOTAL	REC GR		NR GR	ALL TRUST	ALL FUNDS
1		COMMERCE																			1
2	1100001	STARTUP (OPERATING)	1,488.00	62,518,518	62,518,518		770,626,598	833,145,116	1,488.00	62,518,518	62,518,518		770,626,598	833,145,116	1,488.00	62,518,518	62,518,518		770,626,598	833,145,116	2
3	1100002	STARTUP RECURRING FIXED CAPITAL OUTLAY (DEBT SERVICE/OTHER)					5,000,000	5,000,000					5,000,000	5,000,000					5,000,000	5,000,000	3
4	1700070	TRANSFER EMERGENCY HOME ENERGY ASSISTANCE PROGRAM FROM THE DEPARTMENT OF ELDER AFFAIRS					6,400,000	6,400,000					6,400,000	6,400,000					6,400,000	6,400,000	4
5	1808010	REALIGN RURAL COMMUNITY DEVELOPMENT - ADD																			5
6	1808020	REALIGN RURAL COMMUNITY DEVELOPMENT - DEDUCT																			6
7	2000100	REALIGN BUDGET AUTHORITY TO MORE ACCURATELY REFLECT PROGRAM EXPENDITURES - DEDUCT					(65,860)	(65,860)					(65,860)	(65,860)					(65,860)	(65,860)	7
8	2000200	REALIGN BUDGET AUTHORITY TO MORE ACCURATELY REFLECT PROGRAM EXPENDITURES - ADD					65,860	65,860					65,860	65,860					65,860	65,860	8
9	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS					(56,869)	(56,869)					(56,869)	(56,869)					(56,869)	(56,869)	9
10	33H5000	BASE BUDGET REDUCTION BASED ON HISTORICAL REVERSIONS					(27,000,000)	(27,000,000)					(27,000,000)	(27,000,000)					(27,000,000)	(27,000,000)	10
11	33V1600	REDUCE POSITIONS VACANT IN EXCESS OF 180 DAYS	(15.00)	(638,215)	(638,215)		(130,441)	(768,656)	(12.00)	(488,080)	(488,080)		(130,441)	(618,521)	(12.00)	(488,080)	(488,080)		(130,441)	(618,521)	11
12	33V1620	VACANT POSITION REDUCTIONS																			12
13	3400030	FUND SOURCE REALIGNMENT - DEDUCT																			13
14	3400040	FUND SOURCE REALIGNMENT - ADD																			14
15	3600PC0	FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT (PALM) READINESS		1,291,800		1,291,800		1,291,800		1,291,800		1,291,800		1,291,800		1,291,800		1,291,800		1,291,800	15
16	36201C0	PROVIDE ADDITIONAL FUNDING TO SUPPORT DEPARTMENT-WIDE INFORMATION TECHNOLOGY NEEDS		750,000		750,000		750,000		750,000		750,000		750,000		750,000		750,000		750,000	16
17	36240C0	CYBERSECURITY		107,000	107,000			107,000		107,000		107,000		107,000		107,000		107,000		107,000	17
18	36374C0	REEMPLOYMENT ASSISTANCE - OPERATIONS AND MAINTENANCE		521,901	521,901			521,901		521,901		521,901		521,901		521,901		521,901		521,901	18
19	4A00020	AUDIT FINDINGS AND RECOMMENDATIONS II					990,550	990,550					990,550	990,550					990,550	990,550	19
20	4400110	SPACE FLORIDA - FINANCING PROGRAM FOR AEROSPACE INDUSTRY		3,000,000		3,000,000		3,000,000		3,000,000		3,000,000		3,000,000		3,000,000		3,000,000		3,000,000	20
21	4700060	FLORIDA JOB GROWTH GRANT FUNDING		45,000,000		45,000,000		45,000,000		5,000,000		5,000,000		5,000,000		45,000,000		45,000,000		45,000,000	21
22	4700070	ECONOMIC DEVELOPMENT TOOLS		4,000,000		4,000,000		18,500,000		4,000,000		4,000,000		18,500,000		4,000,000		4,000,000		18,500,000	22
23	6P00810	COMMERCE LOCAL INITIATIVES		13,640,640		13,640,640		13,640,640		17,255,147		17,255,147		17,255,147		12,485,300		12,485,300		12,485,300	23
24	6400020	LOW INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) - INCREASE AUTHORITY TO MATCH FEDERAL GRANT AWARD																			24
25	6400060	ESTABLISH ADDITIONAL OPERATING BUDGET AUTHORITY FOR COMMUNITY DEVELOPMENT BLOCK GRANT DISASTER RECOVERY (CDBG-DR) PROGRAM																			25
26	6400090	WEATHERIZATION ASSISTANCE FUNDING (WAP) - INCREASE AUTHORITY TO MATCH SUPPLEMENTAL FEDERAL GRANT FUNDING																			26
27	6400130	UTILITY RELOCATION REIMBURSEMENT GRANT PROGRAM					150,000	150,000					150,000	150,000					150,000	150,000	27
28	6507400	AFFORDABLE HOUSING PROGRAMS					70,770,000	70,770,000					70,770,000	70,770,000					70,770,000	70,770,000	28
29	6507500	FLORIDA HOMETOWN HEROES HOUSING PROGRAM																			29
30	6507600	STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM					165,670,000	165,670,000					165,670,000	165,670,000					165,670,000	165,670,000	30
31	6507900	SAIL INNOVATIVE HOUSING		100,000,000		100,000,000		12,000,000								100,000,000		100,000,000		12,000,000	31
32	8000120	RURAL WORKFORCE PROGRAM FUNDING																			32
33	8001200	LAW ENFORCEMENT RECRUITMENT BONUS PROGRAM		20,000,000		20,000,000		20,000,000		20,000,000		20,000,000		20,000,000		20,000,000		20,000,000		20,000,000	33
34	8100500	SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP)					5,000,000	5,000,000					5,000,000	5,000,000					5,000,000	5,000,000	34
35	8100910	FEDERAL REEMPLOYMENT TAX SERVICES CONTRACT		4,631,162		4,631,162		4,631,162		4,631,162		4,631,162		4,631,162		4,631,162	1,000,000	3,631,162		4,631,162	35
36	8500000	OFFICE OF RURAL PROSPERITY																			36
37	8501000	RENAISSANCE GRANTS PROGRAM																			37
38	8502000	RURAL TOOLKIT PROGRAM																			38
39	8503000	RURAL COMMUNITY DEVELOPMENT REVOLVING LOAN FUND																			39
40	8504000	PUBLIC INFRASTRUCTURE SMART TECHNOLOGY GRANT PROGRAM																			40
41	8505000	SMALL BUSINESS DEVELOPMENT CENTER																			41
42	8506000	RURAL HOUSING REHABILITATION																			42
43	990G000	GRANTS AND AIDS - FIXED CAPITAL OUTLAY																			43
44	140220	HOUSING AND COMM DEV - FCO		73,526,600		73,526,600		73,526,600		36,952,240		36,952,240		36,952,240		71,512,240		71,512,240		71,512,240	44
45	140221	WORKFORCE PROJECTS - FCO		2,500,000		2,500,000		2,500,000		3,100,000		3,100,000		3,100,000		1,550,000		1,550,000		1,550,000	45
46	143150	RURAL INFR		20,000,000	5,000,000	15,000,000		20,000,000		5,000,000		5,000,000		5,000,000		20,000,000	5,000,000	15,000,000		20,000,000	46
46A		SPACE FLORIDA - LAUNCH PAD INFRASTRUCTURE								5,000,000		5,000,000		5,000,000							46A
47	990M000	MAINTENANCE AND REPAIR																			47
48	080903	REED ACT PROJECT-STATEWIDE		770,650		770,650		770,650		128,112,047		128,112,047		128,112,047		770,650		770,650		770,650	48
49	Total	COMMERCE	1,473.00	351,620,056	67,509,204	284,110,852	1,027,919,838	1,379,539,894	1,476.00	296,751,735	67,290,501	229,461,234	1,015,919,838	1,312,671,573	1,476.00	347,650,491	68,659,339	278,991,152	1,027,919,838	1,375,570,329	49
50																					50
51		HIGHWAY SAFETY																			51
52	1100001	STARTUP (OPERATING)	4,097.00				638,733,837	638,733,837	4,097.00				638,733,837	638,733,837	4,097.00				638,733,837	638,733,837	52
53	2005040	REALIGN EXISTING BUDGET WITHIN THE MOTORIST SERVICES PROGRAM - ADD					1,885,000	1,885,000					1,885,000	1,885,000					1,885,000	1,885,000	53
54	2005050	REALIGN EXISTING BUDGET WITHIN THE MOTORIST SERVICES PROGRAM - DEDUCT					(1,885,000)	(1,885,000)					(1,885,000)	(1,885,000)					(1,885,000)	(1,885,000)	54
55	2100680	DATA PROCESSING NONRECURRING ADJUSTMENT																			55
56	2401040	ADDITIONAL TROOPER EQUIPMENT FOR THE FLORIDA HIGHWAY PATROL					292,500	292,500					292,500	292,500					292,500	292,500	56
57	2401060	SAFETY EQUIPMENT UPGRADES FOR FLORIDA HIGHWAY PATROL					529,012	529,012					529,012	529,012					529,012	529,012	57
58	2401070	ENHANCED PROTECTIVE EQUIPMENT FOR FLORIDA HIGHWAY PATROL					483,000	483,000					483,000	483,000					483,000	483,000	58
59	2401170	FORENSIC ROBOTIC MAPPING SYSTEM FOR FLORIDA HIGHWAY PATROL					351,305	351,305					351,305	351,305					351,305	351,305	59
60	2401480	AUTOMATED EXTERNAL DEFIBRILLATORS FOR FLORIDA HIGHWAY PATROL					4,180,000	4,180,000					4,180,000	4,180,000					4,180,000	4,180,000	60
61	2401520	REPLACEMENT OF PURSUIT VEHICLES WITH 100,000 MILES FOR THE FLORIDA HIGHWAY PATROL					7,116,000	7,116,000					7,116,000	7,116,000					7,116,000	7,116,000	61
62	2401530	REPLACEMENT OF NON-PURSUIT VEHICLES PER DEPARTMENT OF MANAGEMENT SERVICES CRITERIA					384,000	384,000					384,000	384,000							

# Transportation and Economic Development Appropriations

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	ISSUE CODE	ISSUE TITLE	FTE	GR TOTAL	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	GR TOTAL	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	GR TOTAL	REC GR		NR GR	ALL TRUST	ALL FUNDS
70	36134C0	REVENUE COLLECTION AND DISTRIBUTION REPLACEMENT	-	-	-	-	818,960	818,960	-	-	-	-	818,960	818,960	-	-	-	-	818,960	818,960	70
71	36136C0	APPLICATION CLOUD ENVIRONMENT	-	-	-	-	1,901,130	1,901,130	-	-	-	-	1,901,130	1,901,130	-	-	-	-	1,901,130	1,901,130	71
72	36137C0	AUTOMATED PHONE SYSTEM AND SECURE PAYMENT SOLUTION	-	-	-	-	1,721,000	1,721,000	-	-	-	-	1,721,000	1,721,000	-	-	-	-	1,721,000	1,721,000	72
73	36139C0	CRITICAL SOFTWARE LICENSES AND APPLICATIONS	-	-	-	-	1,663,606	1,663,606	-	-	-	-	1,663,606	1,663,606	-	-	-	-	1,663,606	1,663,606	73
74	36145C0	INFORMATION TECHNOLOGY STAFFING SUPPORT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	74
75	36248C0	FIELD OFFICE EQUIPMENT REFRESH	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	75
76	36250C0	CYBERSECURITY RESOURCE ENHANCEMENT	-	-	-	-	800,000	800,000	-	-	-	-	800,000	800,000	-	-	-	-	800,000	800,000	76
77	36307C0	ADVANCED DATA ANALYTICS AND DETECTION SERVICES	-	-	-	-	-	-	-	-	-	-	750,000	750,000	-	-	-	-	750,000	750,000	77
78	5200100	ADDITIONAL FEDERAL GRANTS TRUST FUND BUDGET AUTHORITY	-	-	-	-	1,849,229	1,849,229	-	-	-	-	1,849,229	1,849,229	-	-	-	-	1,849,229	1,849,229	78
79	5400120	PROVIDE INCREASED FUNDING FOR ADDITIONAL LICENSE PLATE PURCHASES	-	-	-	-	2,080,771	2,080,771	-	-	-	-	2,080,771	2,080,771	-	-	-	-	2,080,771	2,080,771	79
80	6P00840	HIGHWAY SAFETY LOCAL INITIATIVES	-	-	-	-	-	-	50,000	-	-	50,000	-	50,000	-	-	-	-	-	-	80
81	6007100	FLORIDA HIGHWAY PATROL AVIATION SUPPORT	-	-	-	-	2,000,000	2,000,000	-	-	-	-	-	-	-	-	-	-	2,000,000	2,000,000	81
82	990M000	MAINTENANCE AND REPAIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	82
83	083643	MAIN/REP/CONST-STATEWIDE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	83
84	083648	FACILITY CONSTRUCTN & REPR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	84
85	<b>Total</b>	<b>HIGHWAY SAFETY</b>	<b>4,086.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>676,004,372</b>	<b>676,004,372</b>	<b>4,084.00</b>	<b>50,000</b>	<b>-</b>	<b>50,000</b>	<b>669,790,708</b>	<b>669,840,708</b>	<b>4,086.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>676,754,372</b>	<b>676,754,372</b>	<b>85</b>
86																					86
87		<b>MILITARY AFFAIRS</b>																			87
88	<b>1100001</b>	<b>STARTUP (OPERATING)</b>	<b>448.00</b>	<b>26,429,302</b>	<b>26,429,302</b>	<b>-</b>	<b>44,392,039</b>	<b>70,821,341</b>	<b>448.00</b>	<b>26,429,302</b>	<b>26,429,302</b>	<b>-</b>	<b>44,392,039</b>	<b>70,821,341</b>	<b>448.00</b>	<b>26,429,302</b>	<b>26,429,302</b>	<b>-</b>	<b>44,392,039</b>	<b>70,821,341</b>	<b>88</b>
89	160P030	REALIGN POSITIONS BETWEEN PROGRAM COMPONENTS-DEDUCT	(7.00)	-	-	-	(423,002)	(423,002)	(7.00)	-	-	-	(423,002)	(423,002)	(7.00)	-	-	-	(423,002)	(423,002)	89
90	160P040	REALIGN POSITIONS BETWEEN PROGRAM COMPONENTS-ADD	7.00	-	-	-	423,002	423,002	7.00	-	-	-	423,002	423,002	7.00	-	-	-	423,002	423,002	90
91	160S510	FUNDING SOURCE CORRECTIONS - DEDUCT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	91
92	160S520	FUNDING SOURCE CORRECTIONS - ADD	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	92
93	2000130	REALIGN AUTHORITY TO ANOTHER CATEGORY - DEDUCT	-	-	-	-	(100,000)	(100,000)	-	-	-	-	(100,000)	(100,000)	-	-	-	-	(100,000)	(100,000)	93
94	2000230	REALIGN AUTHORITY TO ANOTHER CATEGORY - ADD	-	-	-	-	100,000	100,000	-	-	-	-	100,000	100,000	-	-	-	-	100,000	100,000	94
95	2401010	REPLACEMENT EQUIPMENT - CAMP BLANDING	-	-	-	-	-	-	1,504,722	-	-	1,504,722	-	1,504,722	-	-	-	-	-	-	95
96	2401500	REPLACEMENT OF MOTOR VEHICLES	-	-	-	-	-	-	-	-	-	-	293,000	293,000	-	-	-	-	-	-	96
97	2402010	ADDITIONAL EQUIPMENT - CAMP BLANDING	-	-	-	-	-	-	584,567	-	-	584,567	-	584,567	-	-	-	-	-	-	97
98	2402110	ADDITIONAL EQUIPMENT - COOPERATIVE AGREEMENT PROGRAM SUPPORT	-	-	-	-	-	-	-	-	-	-	345,107	345,107	-	-	-	-	-	-	98
99	24030C0	ADDITIONAL EQUIPMENT - LIFECYCLE COMPUTER REPLACEMENT	-	85,000	-	85,000	-	85,000	-	85,000	-	85,000	-	85,000	-	85,000	-	85,000	-	85,000	99
100	2403060	ADDITIONAL EQUIPMENT - TRAINING AIDS	-	250,000	-	250,000	-	250,000	-	250,000	-	250,000	-	250,000	-	250,000	-	250,000	-	250,000	100
101	300S0G0	INCREASED WORKLOAD FOR FLORIDA STATE GUARD	-	601,378	-	601,378	-	601,378	-	-	-	-	-	-	-	-	-	-	-	601,378	101
102	3000370	ADMINISTRATIVE SUPPORT FOR AIR NATIONAL GUARD	1.00	70,356	65,299	5,057	-	70,356	1.00	70,356	65,299	5,057	-	70,356	1.00	70,356	65,299	5,057	-	70,356	102
103	30010C0	INCREASED WORKLOAD FOR DATA CENTER TO SUPPORT AN AGENCY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	103
104	33V1600	REDUCE POSITIONS VACANT IN EXCESS OF 180 DAYS	(7.00)	-	-	-	(305,520)	(305,520)	(7.00)	-	-	-	(305,520)	(305,520)	(7.00)	-	-	-	(305,520)	(305,520)	104
105	3400230	REALIGN POSITIONS FROM FEDERAL GRANTS TRUST FUND TO GENERAL REVENUE-DEDUCT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	105
106	3400240	REALIGN POSITIONS FROM FEDERAL GRANTS TRUST FUND TO GENERAL REVENUE-ADD	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	106
107	3400250	REALIGN POSITIONS FROM CAMP BLANDING MANAGEMENT TRUST FUND TO GENERAL REVENUE-DEDUCT	-	-	-	-	(414,690)	(414,690)	-	-	-	-	(414,690)	(414,690)	-	-	-	-	(414,690)	(414,690)	107
108	3400260	REALIGN POSITIONS FROM CAMP BLANDING MANAGEMENT TRUST FUND TO GENERAL REVENUE-ADD	-	414,690	414,690	-	-	414,690	-	414,690	414,690	-	-	414,690	-	414,690	414,690	-	-	414,690	108
109	36215C0	INFORMATION TECHNOLOGY - SERVER/CLOUD UPGRADE	-	144,000	144,000	-	-	144,000	-	144,000	144,000	-	-	144,000	-	144,000	144,000	-	-	144,000	109
110	36225C0	INFORMATION TECHNOLOGY - FLORIDA STATE GUARD	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	110
111	36260C0	ENTERPRISE CYBERSECURITY RESILIENCY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	111
112	4100061	INCREASE NATIONAL GUARD TUITION ASSISTANCE	1,000,000	-	1,000,000	-	-	1,000,000	1,000,000	1,000,000	1,000,000	-	-	1,000,000	1,000,000	1,000,000	1,000,000	-	-	1,000,000	112
113	4300200	ARMORY OPERATIONS EXPENSE	1,400,000	-	1,400,000	-	-	1,400,000	1,400,000	1,400,000	1,400,000	-	-	1,400,000	1,400,000	1,400,000	1,400,000	-	-	1,400,000	113
114	4300500	ADDITIONAL BUDGET AUTHORITY TO SUPPORT FEDERAL COOPERATIVE AGREEMENTS	-	-	-	-	1,600,000	1,600,000	-	-	-	-	1,600,000	1,600,000	-	-	-	-	1,600,000	1,600,000	114
115	4500000	WORKER COMPENSATION FOR STATE ACTIVE DUTY	-	107,713	-	107,713	-	107,713	107,713	-	107,713	-	-	107,713	-	107,713	-	107,713	-	107,713	115
116	4800010	TRAINING AND RECRUITMENT RESOURCES	-	3,905,000	-	3,905,000	-	3,905,000	-	-	-	-	-	-	-	3,905,000	-	3,905,000	-	3,905,000	116
117	4800120	FLORIDA STATE GUARD - POSITIONS TO SUPPORT OPERATIONS	32.00	3,875,156	-	3,875,156	-	3,875,156	-	-	-	-	-	-	32.00	3,875,156	-	3,875,156	-	3,875,156	117
118	4800200	FLORIDA STATE GUARD - AVIATION OPERATING EXPENSES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	118
119	4800300	FLORIDA STATE GUARD - MARITIME OPERATING EXPENSES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	119
120	4800350	FLORIDA STATE GUARD - CRISIS RESPONSE AND SPECIAL MISSIONS OPERATING EXPENSES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	120
121	4800400	FLORIDA STATE GUARD - OPERATING EXPENSES	-	3,618,466	-	3,618,466	-	3,618,466	-	-	-	-	-	-	-	3,618,466	-	3,618,466	-	3,618,466	121
122	4900100	STATE MATCH FOR THE AIR GUARD	-	275,000	275,000	-	-	275,000	-	275,000	275,000	-	-	275,000	-	275,000	275,000	-	-	275,000	122
123	4900200	STATE MATCH FOR YOUTH CHALLENGE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	123
124	990M000	MAINTENANCE AND REPAIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	124
125	080002	MINOR REPAIRS/IMPROV-STATE	-	-	-	-	-	-	2,000,000	-	-	2,000,000	-	2,000,000	-	-	-	-	-	-	125
126	080956	FACILITIES REPAIR & MAINT	-	-	-	-	-	-	453,500	-	-	453,500	-	453,500	-	-	-	-	-	-	126
127	083643	MAIN/REP/CONST-STATEWIDE	-	4,460,200	-	4,460,200	-	4,460,200	4,460,200	-	4,460,200	-	-	4,460,200	-	4,460,200	-	4,460,200	-	4,460,200	127
128	990S000	SPECIAL PURPOSE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	128
129	086950	REVAMP	-	-	-	-	-	-	6,541,000	-	-	6,541,000	-	6,541,000	-	-	-	-	-	-	129
130	086959	CB READINESS CENTER	-	500,000	-	500,000	-	500,000	-	500,000	-	-	500,000	-	500,000	-	-	-	-	500,000	130
131	086960	CAMP BLANDING - LEVEL II	-	-	-	-	-	-	40,000,000	-	-	40,000,000	-	40,000,000	-	-	-	-	-	-	131
132	<b>Total</b>	<b>MILITARY AFFAIRS</b>	<b>474.00</b>	<b>47,136,261</b>	<b>29,728,291</b>	<b>17,407,970</b>	<b>45,271,829</b>	<b>92,408,090</b>	<b>442.00</b>	<b>86,513,050</b>	<b>29,728,291</b>	<b>56,784,759</b>	<b>46,043,936</b>	<b>132,556,986</b>	<b>474.00</b>	<b>47,136,261</b>	<b>29,728,291</b>	<b>17,407,970</b>	<b>45,271,829</b>	<b>92,408,090</b>	<b>132</b>
133																					133
134		<b>DEPT OF STATE</b>																			134
135	<b>1100001</b>	<b>STARTUP (OPERATING)</b>	<b>450.00</b>	<b>63,928,848</b>	<b>63,928,848</b>	<b>-</b>	<b>23,666,036</b>	<b>87,594,884</b>	<b>450.00</b>	<b>63,928,848</b>	<b>63,928,848</b>	<b>-</b>	<b>23,666,036</b>	<b>87,594,884</b>	<b>450.00</b>	<b>63,928,848</b>	<b>63,928,848</b>	<b>-</b>	<b>23,666,036</b>	<b>87,594,884</b>	<b>135</b>
136	2004000	REALIGN BUDGET AUTHORITY BETWEEN OPERATING CATEGORIES OF EXPENDITURES - DEDUCT	-	(967)	(967)	-	-	(967)	-	(967)	(967)	-	-	(967)	-	(967)	(967)	-	-	(967)	136
137	2005000	REALIGN BUDGET AUTHORITY BETWEEN OPERATING CATEGORIES OF EXPENDITURES - ADD	-	967	967	-	-	967	-	967	967										

## Transportation and Economic Development Appropriations

Row#	Agency / Department		Senate Offer #1					House Offer #2					Senate Offer #2					Row#			
	ISSUE CODE	ISSUE TITLE	FTE	GR TOTAL	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	GR TOTAL	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	GR TOTAL	REC GR		NR GR	ALL TRUST	ALL FUNDS
144	4100220	ADDITIONAL OPERATIONAL COST FOR VEHICLE FLEET AND VESSEL MAINTENANCE FOR THE BUREAU OF ARCHAEOLOGICAL RESEARCH		-	-		50,000	50,000		-	-		-	-		-	-		-	-	144
145	4100500	MUSEUM COLLECTIONS STORAGE		-	-		100,000	100,000		-	-		-	-		-	-		-	-	145
146	4100940	ABANDONED AND HISTORIC CEMETERIES		446,010	-	446,010	-	446,010	446,010	-	446,010	-	446,010	-	446,010	-	446,010	-	446,010	-	146
147	4800100	DEPARTMENT WIDE LITIGATION EXPENSES		1,000,000	-	1,000,000	-	1,000,000	1,000,000	-	1,000,000	-	1,000,000	-	1,000,000	-	1,000,000	-	1,000,000	-	147
148	4900A60	SUPPORT STAFF FOR THE FLORIDA AFRICAN AMERICAN HERITAGE PRESERVATION NETWORK	1.00	800,000	800,000	-	-	800,000	-	-	-	-	-	-	1.00	800,000	800,000	-	-	-	148
149	4900100	CULTURAL AND MUSEUM GRANTS		11,851,376	-	11,851,376	-	11,851,376	23,000,000	-	23,000,000	-	23,000,000	-	11,851,376	-	11,851,376	-	11,851,376	-	149
150	4900200	CULTURE BUILDS FLORIDA		1,634,223	-	1,634,223	-	1,634,223	3,058,968	-	3,058,968	-	3,058,968	-	1,634,223	-	1,634,223	-	1,634,223	-	150
151	5600000	LIBRARY COOPERATIVE GRANT PROGRAM		250,000	-	250,000	-	250,000	1,000,000	-	1,000,000	-	1,000,000	-	1,000,000	-	1,000,000	-	1,000,000	-	151
152	6P00820	DEPT OF STATE LOCAL INITIATIVES		1,560,000	-	1,560,000	-	1,560,000	3,637,500	-	3,637,500	-	3,637,500	-	1,100,000	-	1,100,000	-	1,100,000	-	152
153	7501200	DIVISION OF CORPORATIONS ELECTRONIC IMAGING CONVERSION PROJECT		500,000	-	500,000	-	500,000	500,000	-	500,000	-	500,000	-	500,000	-	500,000	-	500,000	-	153
154	7600000	DIVISION OF CORPORATIONS CALL CENTER SERVICES		2,700,000	-	2,700,000	-	2,700,000	2,700,000	-	2,700,000	-	2,700,000	-	2,700,000	-	2,700,000	-	2,700,000	-	154
155	8501020	VOTER ASSISTANCE HOTLINE		800,000	-	800,000	-	800,000	800,000	-	800,000	-	800,000	-	800,000	-	800,000	-	800,000	-	155
156	9400100	REIMBURSEMENTS TO COUNTIES FOR SPECIAL ELECTIONS		1,800,000	-	1,800,000	-	1,800,000	1,800,000	-	1,800,000	-	1,800,000	-	1,800,000	-	1,800,000	-	1,800,000	-	156
157	9700100	ADVERTISING PROPOSED CONSTITUTIONAL AMENDMENTS		1,500,000	-	1,500,000	-	1,500,000	1,500,000	-	1,500,000	-	1,500,000	-	1,500,000	-	1,500,000	-	1,500,000	-	157
158	990G000	GRANTS AND AIDS - FIXED CAPITAL OUTLAY		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	158
159	081182	LIBRARY CONSTRUCTION GRNTS		1,000,000	-	1,000,000	-	1,000,000	-	-	-	-	-	-	-	-	-	-	-	-	159
160	140015	G/A-SPEC CAT-CUL FAC PROG		2,686,604	-	2,686,604	-	2,686,604	5,089,656	-	5,089,656	-	5,089,656	-	2,686,604	-	2,686,604	-	2,686,604	-	160
161	140020	G/A-SPEC CAT-ACQ REST/HIS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	161
162		DOS APPROPRIATION PROJECT REQUESTS		28,217,238	-	28,217,238	-	28,217,238	15,249,500	-	15,249,500	-	15,249,500	-	26,546,938	-	26,546,938	-	26,546,938	-	162
163	990M000	MAINTENANCE AND REPAIR		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	163
164	080126	HISTORIC STRUC REN		1,350,000	-	1,350,000	-	1,350,000	1,350,000	-	1,350,000	-	1,350,000	-	1,350,000	-	1,350,000	-	1,350,000	-	164
165	080956	FACILITIES REPAIR & MAINT		750,000	-	750,000	-	750,000	750,000	-	750,000	-	750,000	-	750,000	-	750,000	-	750,000	-	165
166	990P000	INCREASED CAPACITY		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	166
167	087571	FACILITIES CONSTRUCT/RENOV		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	167
168	<b>Total</b>	<b>DEPT OF STATE</b>	<b>447.00</b>	<b>123,256,908</b>	<b>65,011,457</b>	<b>58,245,451</b>	<b>28,501,036</b>	<b>151,757,944</b>	<b>446.00</b>	<b>126,293,091</b>	<b>64,211,457</b>	<b>62,081,634</b>	<b>28,166,036</b>	<b>154,459,127</b>	<b>447.00</b>	<b>120,876,608</b>	<b>65,011,457</b>	<b>55,865,151</b>	<b>28,166,036</b>	<b>149,042,644</b>	<b>168</b>
169		<b>DEPT OF TRANSPORTATION</b>																			169
170		<b>STARTUP (OPERATING)</b>	<b>5,907.00</b>				<b>1,031,083,403</b>	<b>1,031,083,403</b>	<b>5,907.00</b>				<b>1,031,083,403</b>	<b>1,031,083,403</b>	<b>5,907.00</b>				<b>1,031,083,403</b>	<b>1,031,083,403</b>	170
171	1100001	STARTUP RECURRING FIXED CAPITAL OUTLAY (DEBT SERVICE/OTHER)					<b>310,185,307</b>	<b>310,185,307</b>					<b>310,185,307</b>	<b>310,185,307</b>					<b>310,185,307</b>	<b>310,185,307</b>	171
172	1100002	REALIGN EXISTING POSITIONS BETWEEN BUDGET ENTITIES - DEDUCT SIDE	(37.00)				(3,765,633)	(3,765,633)	(37.00)				(3,765,633)	(3,765,633)	(37.00)				(3,765,633)	(3,765,633)	172
173	1805030	REALIGN EXISTING POSITIONS BETWEEN BUDGET ENTITIES - ADD SIDE	37.00				3,765,633	3,765,633	37.00				3,765,633	3,765,633	37.00				3,765,633	3,765,633	173
174	1805040	REALIGN EXISTING POSITIONS BETWEEN PROGRAM COMPONENTS WITHIN SAME BUDGET ENTITY - DEDUCT	(24.00)				(1,685,888)	(1,685,888)	(24.00)				(1,685,888)	(1,685,888)	(24.00)				(1,685,888)	(1,685,888)	174
175	1805050	REALIGN EXISTING POSITIONS BETWEEN PROGRAM COMPONENTS WITHIN SAME BUDGET ENTITY - ADD	24.00				1,685,888	1,685,888	24.00				1,685,888	1,685,888	24.00				1,685,888	1,685,888	175
176	1805060	REALIGN BASE BETWEEN BUDGET ENTITIES - DEDUCT					(547,247)	(547,247)					(547,247)	(547,247)					(547,247)	(547,247)	176
177	2001300	REALIGN BASE BETWEEN BUDGET ENTITIES - ADD					547,247	547,247					547,247	547,247					547,247	547,247	177
178	2001400	REALIGN BASE BETWEEN ENTITIES AND CATEGORIES - DEDUCT					(1,337,640)	(1,337,640)					(1,337,640)	(1,337,640)					(1,337,640)	(1,337,640)	178
179	2001900	REALIGN BASE BETWEEN ENTITIES AND CATEGORIES - ADD					1,337,640	1,337,640					1,337,640	1,337,640					1,337,640	1,337,640	179
180	2002000	REPLACEMENT EQUIPMENT					12,562,000	12,562,000					12,562,000	12,562,000					12,562,000	12,562,000	180
181	2401000	REPLACEMENT EQUIPMENT FOR MATERIALS AND TESTING LABORATORIES					1,245,080	1,245,080					1,245,080	1,245,080					1,245,080	1,245,080	181
182	2401170	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS					13,324	13,324					13,324	13,324					13,324	13,324	182
183	2503080	OPERATIONAL EFFICIENCY					-	-					-	-					-	-	183
184	33H2500	REDUCE POSITIONS VACANT IN EXCESS OF 180 DAYS	(20.00)				(1,382,678)	(1,382,678)	(20.00)				(1,382,678)	(1,382,678)	(20.00)				(1,382,678)	(1,382,678)	184
185	33V1600	FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT (PALM) READINESS					13,964,616	13,964,616					13,964,616	13,964,616					13,964,616	13,964,616	185
186	3600PC0	DATA INFRASTRUCTURE MODERNIZATION					5,347,708	5,347,708					5,347,708	5,347,708					5,347,708	5,347,708	186
187	36221C0	SECURITY RISK MANAGEMENT PROGRAM					607,320	607,320					607,320	607,320					607,320	607,320	187
188	36253C0	VIRTUAL MOBILITY DATA MANAGEMENT					384,000	384,000					384,000	384,000					384,000	384,000	188
189	36254C0	MIGRATION OF TRANSPORTATION PROJECT SCHEDULING TO THE CLOUD					927,944	927,944					927,944	927,944					927,944	927,944	189
190	36336C0	TRANSPORTATION SYSTEMS DISRUPTION MITIGATION PLAN					350,701	350,701					350,701	350,701					350,701	350,701	190
191	36352C0	INCREASED OPERATING COSTS					2,000,000	2,000,000					2,000,000	2,000,000					2,000,000	2,000,000	191
192	4001000	SUPPORT FOR TRANSPORTATION DISADVANTAGED					10,000,000	10,000,000					10,000,000	10,000,000					10,000,000	10,000,000	192
193	6002400	CODE CORRECTIONS					-	-					-	-					-	-	193
194	990C000	MINOR REPAIRS/IMPROV-STATE					10,000,000	10,000,000					10,000,000	10,000,000					10,000,000	10,000,000	194
195	080002	DEBT SERVICE					-	-					-	-					-	-	195
196	990D000	DEBT SERVICE					61,447,622	61,447,622					61,447,622	61,447,622					61,447,622	61,447,622	196
197	089070	ENVIRONMENTAL PROJECTS					485,000	485,000					485,000	485,000					485,000	485,000	197
198	990E000	ENVIRON SITE RESTORATION					-	-					-	-					-	-	198
199	088763	SUPPORT FACILITIES					8,000,000	8,000,000					8,000,000	8,000,000					8,000,000	8,000,000	199
200	990F000	MIAMI EOC-CONSTRUCTION					8,034,739	8,034,739					8,034,739	8,034,739					8,034,739	8,034,739	200
201	080002	TRANSPORTATION WORK PROGRAM					11,680,461,756	11,680,461,756					11,680,461,756								

## Transportation and Economic Development Appropriations

Row#	Agency / Department		Senate Offer #1					House Offer #2					Senate Offer #2					Row#				
	ISSUE CODE	ISSUE TITLE	FTE	GR TOTAL	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	GR TOTAL	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	GR TOTAL	REC GR		NR GR	ALL TRUST	ALL FUNDS	
221	5703790	BUILDING RESILIENT INFRASTRUCTURE COMMUNITIES		-									8,784.903	8,784.903					8,784.903	8,784.903	221	
222	6P00800	EMERGENCY MANAGEMENT LOCAL INITIATIVES		4,150,000				4,150,000		4,887,500				4,887,500						3,600,000	3,600,000	222
223	990G000	GRANTS AND AIDS - FIXED CAPITAL OUTLAY																				223
224	140527	EM MGMT CRIT FAC NDS		15,854,150				15,854,150		20,958,420				20,958,420					22,654,150	22,654,150		224
225	<b>Total</b>	<b>EMERGENCY MANAGEMENT</b>	<b>221.00</b>	<b>38,307,747</b>	<b>17,961,235</b>	<b>20,346,512</b>	<b>75,738,532</b>	<b>114,046,279</b>	<b>221.00</b>	<b>50,713,238</b>	<b>17,461,235</b>	<b>33,252,003</b>	<b>143,909,839</b>	<b>194,623,077</b>	<b>221.00</b>	<b>44,657,754</b>	<b>17,961,235</b>	<b>26,696,519</b>	<b>143,909,839</b>	<b>188,567,593</b>		225
226	<b>Grand Total</b>		<b>12,588.00</b>	<b>560,320,972</b>	<b>180,210,187</b>	<b>380,110,785</b>	<b>15,109,153,449</b>	<b>15,669,474,421</b>	<b>12,556.00</b>	<b>560,321,114</b>	<b>178,691,484</b>	<b>381,629,630</b>	<b>15,147,233,820</b>	<b>15,707,554,934</b>	<b>12,591.00</b>	<b>560,321,114</b>	<b>181,360,322</b>	<b>378,960,792</b>	<b>15,169,705,017</b>	<b>15,730,026,131</b>		226

## Transportation and Economic Development (Projects)

Conf#	Issue Code	Project Title	Senate Offer #1		House Offer #2		Senate Offer #2		
			NR GR	NR TF	NR GR	NR TF	NR GR	NR TF	
1									1
2	<b>6P00810</b>	<b>COMMERCE LOCAL INITIATIVES</b>							2
3		2027 FIVB Women's Volleyball World Championship (SF 3746)	350,000		1,000,000		0		3
4		Advanced Manufacturing International - Additive and Advanced Manufacturing Learning Initiatives (HF 1385) (SF 3231)	0		500,000		0		4
5		Advanced Manufacturing International - Entrepreneurial and Advanced Manufacturing Lab (HF 3112) (SF 2585)	0		100,000		0		5
6		AMI - Cybersecurity Training for Critical Infrastructure (HF 2824) (SF 3468)	950,000		1,000,000		1,000,000		6
7		Arts & Theatre Workforce Expansion Project (HF 2718) (SF 2905)	0		250,000		0		7
8		Big Brothers Big Sisters - School to Work Program (HF 2788) (SF 1738)	950,000		0		950,000		8
9		Caryville Children's Learning Center Improvements (HF 2411)	0		6,000		0		9
10		Central Florida Automotive Technician Apprenticeship Program (HF 2178) (SF 2589)	0		0		0		10
11		Circles Palm Beach County - Expanding Economic Mobility and Entrepreneurial Success (HF 3788) (SF 3736)	0		111,400		111,400		11
12		Digital Horizons (HF 2644) (SF 1954)	350,000		350,000		0		12
13		Dress for Success Southwest Florida Boutique (HF 2328)	0		121,250		0		13
14		Embarc Collective - Expanding Access to Florida-based Startups (HF 1608) (SF 2289)	0		100,000		0		14
15		Employer Collaborative Workforce Initiative (SF 3747)	350,000		1,000,000		0		15
16		Empowered to Change International, Inc. (HF 2032) (SF 2472)	0		0		0		16
17		Florida Aerospace and Defense Training Center Hub Pilot Project (HF 2662)	0		0		0		17
18		Florida Insider: Rural Engagement and Access to Government (HF 3532) (SF 1692)	0		250,000		0		18
19		Florida Shellfish Aquaculture Workforce Development Program (HF 3305) (SF 1355)	0		0		0		19
20		Florida Women's Business Center Network (HF 2668)	0		400,000		0		20
21		Florida-Israel Business Accelerator (HF 3137) (SF 1292)	300,000		300,000		300,000		21
22		FloridaMakes - Technical Assistance Initiative for Small Manufacturers (HF 1491) (SF 1915)	0		0		0		22
23		Fort Lauderdale - Aviation Technical Training Program (HF 1716) (SF 2140)	0		400,000		0		23
24		Franklin County Comprehensive Plan Update (HF 3017) (SF 1495)	104,900		104,900		104,900		24
25		Fresh Foundations Workforce Development Program (HF 1290) (SF 3145)	0		275,000		0		25
26		From Market to Mainstream (SF 2896)	250,000		250,000		250,000		26
27		Goodwill Industries of North Florida Trades Workforce Development Training Program (HF 1885) (SF 2581)	0		0		0		27
28		Goodwill Works Vocational Training for the Unemployed (HF 1566) (SF 2363)	0		0		0		28
29		Gulf Coast Federation Security Initiative (HF 2030) (SF 2464)	380,000		380,000		380,000		29
30		Havana Community Development Corporation (HCDC) Economic Project (HF 3500) (SF 1472)	0		0		0		30

## Transportation and Economic Development (Projects)

Conf#	Issue Code	Project Title	Senate Offer #1		House Offer #2		Senate Offer #2		
			NR GR	NR TF	NR GR	NR TF	NR GR	NR TF	
31		Home Builders Institute (HBI) Building Careers for Veterans (HF 2348) (SF 2221)	475,000		600,000		475,000		31
32		Hope Partnership - Community Safety and Stability Project (HF 3487) (SF 1026)	500,000		250,000		500,000		32
33		Hospitality with Purpose - Economic Stability Enterprise for Individuals with Disabilities (HF 2185) (SF 1195)	0		455,783		0		33
34		Institute of Health Careers - Enhancing the Healthcare Workforce (HF 1469) (SF 2010)	0		50,000		0		34
35		JARC Community Works Program (HF 2079) (SF 1966)	350,000		495,000		495,000		35
36		JWC Workforce Training Program (HF 3373) (SF 1920)	0		120,000		0		36
37		Las Olas Chabad Jewish Center - Friendship Circle Grill - Job Skills Training (HF 3418) (SF 1662)	280,000		280,000		280,000		37
38		LaunchPad 2030 Initiative (HF 2701)	0		250,000		0		38
39		Liberty County Comprehensive Plan Update Funding (HF 3021) (SF 1491)	0		150,000		0		39
40		Manufacturing Talent Asset Pipeline (TAP) Program (HF 2692) (SF 1278)	400,000		400,000		400,000		40
41		Miami Lakes Chamber Business Impact Initiative (HF 1572) (SF 2238)	0		100,000		200,000		41
42		Micanopy Comprehensive Planning Study (SF 2398)	85,000		0		85,000		42
43		Mount Dora Community Resource & Recreation Center Technology Lab (HF 1429) (SF 1914)	400,000		400,000		400,000		43
44		Non-Custodial Parent Employment Program (HF 2465) (SF 1206)	500,000		150,000		500,000		44
45		Northeast Florida Builders Association Workforce Education Expansion Operations (HF 1200) (SF 2939)	100,000		100,000		100,000		45
46		Northeast Security and First Responders Program (HF 1021) (SF 2678)	0		0		0		46
47		Opa-Locka - Tyler Technology: Government Finance ERP Software Solution (HF 3612) (SF 1980)	350,000		0		0		47
48		Operation New Uniform (HF 2482) (SF 2275)	0		701,814		0		48
49		PATH Florida: Prosperity Access Through High-demand Careers (HF 2884) (SF 1320)	0		0		0		49
50		Pensacola Economic Growth and Transportation Impact Study (HF 2826)	0		500,000		0		50
51		Pine Hills Storefront and Corridor Revival Project (HF 3696) (SF 2771)	75,000		75,000		75,000		51
52		Push the Line Job Readiness, Workforce Resilience, Civic Re-Entry, and Wellness Initiative (HF 3694) (SF 2767)	75,000		75,000		75,000		52
53		Researching Development Impact of New Olympic Skateboard Facilities (HF 2262) (SF 2152)	0		100,000		0		53
54		Samaritan Resource Center - East Orange Opportunity Pathway (HF 2269) (SF 2160)	200,000		200,000		200,000		54
55		Screen Production Marketing & Workforce Development (HF 3514) (SF 2351)	500,000		0		500,000		55
56		Small Business Development & Technical Assistance Program (HF 2706)	0		100,000		0		56
57		South Florida Home Health Workforce Development Program (HF 2150) (SF 1957)	220,000		220,000		220,000		57
58		Southwest Florida Security Initiative (HF 2506) (SF 3251)	400,000		0		400,000		58
59		St. Johns County Career and Job Readiness (HF 1328) (SF 2620)	0		100,000		0		59

### Transportation and Economic Development (Projects)

Conf#	Issue Code	Project Title	Senate Offer #1		House Offer #2		Senate Offer #2		
			NR GR	NR TF	NR GR	NR TF	NR GR	NR TF	
60		Talent Bridge: Empowering Florida's Workforce, Strengthening Florida's Economy (HF 3571) (SF 1096)	650,000		1,000,000		650,000		60
61		Tampa - Bay Works FabLab (HF 1605) (SF 1725)	1,000,000		0		1,000,000		61
62		Taylor County Development Authority (HF 3046)	0		0		0		62
63		The C.A.L.I Career Builders Workforce Program (HF 2057) (SF 2879)	0		0		0		63
64		The IDDeal Place - Intellectually and Developmentally Disabled Permanent Housing (HF 2872) (SF 2354)	550,000		550,000		550,000		64
65		The Q on Dollins Avenue Housing Project (HF 3687) (SF 2772)	400,000		0		400,000		65
66		Titusville Expansion of Back-Up and Data Security (HF 2665) (SF 1848)	184,000		184,000		184,000		66
67		Trucking Industry Partnership for Workforce Development and Public Safety (HF 2007)	0		0		0		67
68		United Way of Florida - Income Tax Consulting & Preparation Assistance (HF 1006) (SF 2937)	350,000		0		700,000		68
69		Urban League Regional Entrepreneurship Centers (HF 3428) (SF 2756)	650,000		650,000		650,000		69
70		Veterans Entrepreneurship Initiative - Space Technology Program (HF 1123) (SF 1236)	250,000		0		0		70
71		Veterans for Job Project Recovery (HF 2037) (SF 2469)	350,000		350,000		350,000		71
72		Victorious Way CDC Affordable Housing Project Architectural Drawing (HF 3402)	0		250,000		0		72
73		Virtual Reality Workforce Development Program (HF 1534) (SF 1537)	350,000		1,500,000		0		73
74		Workforce Inclusion Network (HF 3702) (SF 2285)	0		0		0		74
75									75
76									76
77			13,628,900	0	17,255,147	0	12,485,300	0	77
78		<b>HOUSING AND COMM DEV - FCO</b>							78
79	140220	Acquisition and Renovation of Housing for Disabled Adults and Seniors Experiencing Homelessness (HF 1968) (SF 2207)	350,000		350,000		0		79
80		Altha Community Center (HF 2393) (SF 3115)	0		500,000		0		80
81		Anna Maria Public Works Building (HF 1194) (SF 1075)	1,250,000		0		1,250,000		81
82		Beaches Habitat for Humanity Coastal Haven (HF 2911) (SF 2716)	0		0		0		82
83		Belleair Bluffs Public Works Facility PD&E (HF 1741) (SF 2484)	750,000		750,000		750,000		83
84		Bonita Beach Road Landscaping Design Project (HF 3660)	0		1,000,000		0		84
85		Bonita Beach Road/Imperial Parkway Gateway Aesthetic Improvement Project (HF 3661) (SF 2085)	0		600,000		0		85
86		Brooksville-Tampa Bay Regional Airport (BKV) Taxiway and Infrastructure Project (SF 3271)	750,000		750,000		750,000		86
87		Cape Coral YMCA Community Health & Family Campus (HF 1757) (SF 2012)	750,000		0		750,000		87
88		Carrabelle Municipal Building Restoration (HF 3051) (SF 1549)	0		250,000		0		88
89		City of Wewahitchka City Hall (HF 3096)	0		1,100,000		0		89
90		Clearwater Marine Aquarium Renovation (HF 1736) (SF 2731)	350,000		0		350,000		90
91		Coconut Creek Public Courtyard Renovations (HF 2879) (SF 2075)	593,000		593,000		593,000		91

## Transportation and Economic Development (Projects)

Conf#	Issue Code	Project Title	Senate Offer #1		House Offer #2		Senate Offer #2		
			NR GR	NR TF	NR GR	NR TF	NR GR	NR TF	
92		Community Services Facility for Low-to-Moderate Income Individuals (HF 1580) (SF 1289)	0		0		0		92
93		Cox Science Center and Aquarium Expansion (HF 1798) (SF 2663)	850,000		0		850,000		93
94		Crestview Recreation & Civic Center Improvements (HF 1108)	0		250,000		0		94
95		Downtown Wauchula Historic Preservation and Revitalization Initiative (SF 3748)	6,000,000		0		6,000,000		95
96		Earlington Heights Metrorail and Bus Station Development Phase 1 (HF 3615) (SF 3078)	350,000		0		0		96
97		Edward Perry Sports Complex Security and Accessibility (HF 3805) (SF 1445)	0		300,000		0		97
98		Florida Keys Habitat for Humanity Affordable Housing & Rehabilitation Project (HF 1628) (SF 1201)	0		500,000		0		98
99		Florida Keys Trumbo Affordable Workforce Housing Project (HF 3759) (SF 2535)	5,000,000		0		4,000,000		99
100		Florida Studio Theatre Workforce Housing (HF 1065) (SF 1225)	350,000		0		350,000		100
101		Fort Myers Beach Woman's Club Rebuild (HF 3669) (SF 1371)	0		1,000,000		0		101
102		Friends of South Florida Autism Shared Living - Villages of South Florida Autism (HF 1634) (SF 2811)	1,000,000				1,000,000		102
103		Goodwill SWFL's Collier Community Resource Center (HF 2523) (SF 3381)	750,000		750,000		750,000		103
104		Greater Malibu Groves Home Repair Program (HF 3368) (SF 2165)	500,000		0		500,000		104
105		Gulf County Veteran and First Responder Service Dog Training Center (HF 3018) (SF 1960)	459,740		459,740		459,740		105
106		Habitat for Humanity Lake-Sumter - Affordable Housing and Construction Education (Youth Construction Academy) (HF 1368) (SF 1937)	180,000		180,000		180,000		106
107		Habitat for Humanity of Greater Palm Beach - Resilient Housing for Veterans, Essential Employees and Seniors (HF 1257) (SF 1123)	0		0		0		107
108		Habitat for Humanity of Greater Volusia County - Legacy Woods Affordable Homeownership (HF 3107) (SF 2003)	400,000		400,000		400,000		108
109		Habitat for Humanity of Tampa Bay Hillsborough - Resilient Homes for Heroes (HF 2529) (SF 2281)	350,000		0		0		109
110		Habitat for Humanity Tampa Bay Gulfside - Century Drive (HF 2377) (SF 3265)	500,000		500,000		500,000		110
111		Hardee County - Multi-Governmental Complex Phase 2 (HF 2575) (SF 3551)	4,500,000		0		4,500,000		111
112		Hardee County Annex 1 Facility Hardening Resiliency Improvements (HF 2576) (SF 3552)	4,200,000		0		4,200,000		112
113		Hardee County Complex Parking Garage (HF 2577) (SF 3553)	9,000,000		0		8,650,000		113
114		Hardee County Critical Hardening of 4 Public Services Complexes (HF 2585) (SF 3560)	5,200,000		0		5,200,000		114
115		Hardee County Facilities Maintenance Warehouse Building (HF 2581) (SF 3556)	1,900,000		0		1,900,000		115
116		Hardee County Services Extension Office Improvements (HF 2579) (SF 3555)	4,500,000		0		4,500,000		116
117		Horseshoe Beach - Rebuilding Town Hall (HF 3019) (SF 1514)	350,000		350,000		350,000		117
118		Independence Landing Phase 2 (HF 1268) (SF 2576)	0		2,000,000		0		118
119		Industrial Park Connector at Punta Gorda Airport (PGD) (HF 1933) (SF 3673)	0		2,100,000		0		119

## Transportation and Economic Development (Projects)

Conf#	Issue Code	Project Title	Senate Offer #1		House Offer #2		Senate Offer #2		
			NR GR	NR TF	NR GR	NR TF	NR GR	NR TF	
120		Jacksonville - McCoys Creek Park (HF 1447) (SF 3164)	0		1,000,000		0		120
121		Junior Achievement of Central Florida Center HVAC System (HF 2716) (SF 1953)	0		0		0		121
122		Key West - Lang Milian Housing Redevelopment (HF 3780) (SF 1311)	0		0		0		122
123		Land and Building for American Legion Babcock Ranch Post 415 (SF 3537)	1,000,000		0		1,000,000		123
124		Leesburg Downtown Parking Improvement Plan (HF 1191) (SF 1912)	0		0		350,000		124
125		Liberty County Industrial Land Acquisition & Site Development Initiative (HF 3022) (SF 1490)	650,000		750,000		750,000		125
126		Manatee County Habitat for Humanity Affordable Townhome Infrastructure (HF 2121) (SF 1296)	750,000		750,000		750,000		126
127		Marianna - Jackson Square (HF 2440) (SF 3136)	0		200,000		0		127
128		Miami Beach - North Beach Unidad Structural Repairs (HF 1943) (SF 1384)	0		250,000		0		128
129		Miami-Dade - Strategic Infrastructure for Multi-Use Affordable Housing Project (HF 1949) (SF 2027)	0		500,000		0		129
130		Military Women's Memorial (HF 2601) (SF 2721)	0		0		0		130
131		Nassau County Affordable Housing (HF 2931) (SF 2710)	0		500,000		0		131
132		Northwest Florida Workforce & Military Rental Housing Initiative (HF 2836) (SF 3713)	350,000		350,000		350,000		132
133		OCEARCH Mayport Research and Operations Center (HF 1705) (SF 2290)	551,100		1,450,000		1,450,000		133
134		Palm Beach County - Burt Aaronson South County Regional Park Improvements (HF 1096) (SF 1038)	850,000		0		850,000		134
135		Palm Beach County Airport Renaming (SF 3790)	2,750,000		5,500,000		2,750,000		135
136		Palm Beach County Central County Sports Field House (HF 1394) (SF 1694)	1,250,000		0		900,000		136
137		Palm Beach Gardens Economic Development Infrastructure (HF 1783) (SF 2050)	300,000		300,000		300,000		137
138		Palmetto Bay Golf Course – Roller Hockey Rink (HF 2166) (SF 2532)	0		0		0		138
139		Pembroke Park Multi-Use Community-wide Service Center (HF 1790) (SF 1670)	0		100,000		0		139
140		Pinellas County - Seminole Junior Warhawks Youth Sports Field Improvements (HF 2019) (SF 2471)	0		0		0		140
141		Pinellas County Housing Authority - Mills Affordable Housing Development Project (HF 1248) (SF 2854)	350,000		350,000		350,000		141
142		Port Panama City Intermodal Distribution Center (HF 2549) (SF 3248)	650,000		650,000		650,000		142
143		Port St. Lucie Community Center Design (HF 2760)	0		0		0		143
144		Quincy - Corey Baseball Field Improvements (HF 3491) (SF 1441)	0		0		0		144
145		Quincy Electrical Substation Rebuild (HF 3490) (SF 1442)	0		50,000		0		145
146		Rebuilding Together Greater Florida - Disaster Response & Recovery (HF 2500) (SF 2536)	0		500,000		0		146
147		Resilient Hardening of Lake Shore Multi-Use Resource Center (HF 1512) (SF 1964)	0		100,000		0		147
148		Safety Harbor City Hall Security Improvements (HF 1227) (SF 1721)	160,000		0		160,000		148

## Transportation and Economic Development (Projects)

Conf#	Issue Code	Project Title	Senate Offer #1		House Offer #2		Senate Offer #2		
			NR GR	NR TF	NR GR	NR TF	NR GR	NR TF	
149		School District of Osceola County High School Aquatic Center (HF 2717) (SF 1609)	350,000		0		0		149
150		SCORE Florida (HF 2266) (SF 2159)	400,000		400,000		400,000		150
151		Seafarers' House: Supporting the Maritime Community & the Port Workers (HF 3424) (SF 2759)	260,000		260,000		260,000		151
152		Sebring City Hall Hardening and Design (HF 2249) (SF 3140)	1,000,000		1,000,000		1,000,000		152
153		Sebring Consolidated Facilities Complex Design (HF 2248) (SF 3141)	500,000		500,000		500,000		153
154		South Pasadena City Hall Hardening & Resiliency (HF 2557) (SF 2477)	350,000		500,000		500,000		154
155		SPCA Tampa Bay Shelter Safety & Preparedness (HF 1725) (SF 2514)	484,500		484,500		484,500		155
156		Speros Site Readiness Program for Economic Growth (HF 2505) (SF 3378)	5,000,000		0		5,000,000		156
157		St. Cloud - Hopkins Park Community Center (HF 3162) (SF 1598)	500,000		500,000		500,000		157
158		Trout Lake Nature Center New Education Complex Phase 3 Planning (HF 1131) (SF 1899)	500,000		500,000		500,000		158
159		Wausau - Possum Palace Renovation Phase III (HF 2431) (SF 3207)	650,000		325,000		325,000		159
160		Wesley Chapel Family YMCA Community Center (HF 3068) (SF 2282)	350,000		0		0		160
161		YMCA of Central Florida Facility Hardening Initiative (HF 2719) (SF 2056)	500,000		500,000		500,000		161
162		YMCA of Greater St. Petersburg - Gills Renovation (HF 2476) (SF 2515)	350,000		0		350,000		162
163		YMCA of Southwest Florida – Babcock Ranch Community Wellness Facility (HF 3005) (SF 2435)	350,000		3,000,000		0		163
164		YMCA of the Palm Beaches Community Center (HF 2870) (SF 2359)	350,000		0		350,000		164
165		YMCA of the Suncoast and Pinellas County Schools Co-located Facility (HF 2543) (SF 2906)	650,000		1,000,000		1,000,000		165
166		Zolfo Springs - Main Street Improvements (HF 2208) (SF 3663)	500,000		0		500,000		166
167									167
168			<b>73,788,340</b>	<b>0</b>	<b>36,952,240</b>	<b>0</b>	<b>71,512,240</b>	<b>0</b>	168
169		<b>WORKFORCE PROJECTS - FCO</b>							169
170	140221	Building Industry Institute: Construction Industry Workforce Institute (HF 1766) (SF 1627)	0		100,000		0		170
171		Culinary Institute of America - Downtown Jacksonville Campus (HF 3581) (SF 3031)	350,000		2,000,000		0		171
172		Evara Health - Addressing Medical Workforce Shortage in Florida (HF 2039) (SF 2730)	500,000		100,000		500,000		172
173		Florida Institute of Technology - Secure Defense Communications and Innovation (HF 2688) (SF 1213)	350,000		350,000		500,000		173
174		Northeast Florida Builders Association Workforce Education Expansion (HF 1149) (SF 2938)	350,000		350,000		350,000		174
175		Veteran Futures Academy – Workforce Training & Civic Resource Center (HF 3067) (SF 2566)	200,000		200,000		200,000		175
176			<b>1,750,000</b>		<b>3,100,000</b>		<b>1,550,000</b>		176
177		<b>COMMERCE LOCAL INITIATIVES</b>	<b>89,167,240</b>	<b>-</b>	<b>57,307,387</b>	<b>-</b>	<b>85,547,540</b>	<b>-</b>	177
178									178
179	6P00820	<b>DEPT OF STATE LOCAL INITIATIVES</b>							179

## Transportation and Economic Development (Projects)

Conf#	Issue Code	Project Title	Senate Offer #1		House Offer #2		Senate Offer #2		
			NR GR	NR TF	NR GR	NR TF	NR GR	NR TF	
180		America 250 - Telling Florida's Everlasting Story (HF 2962) (SF 3343)	0		212,500		0		180
181		Archaeology of the American Revolution in West Florida (HF 1470)	0		300,000		0		181
182		Arts and Agriculture Program (HF 2703) (SF 3623)	350,000		350,000		350,000		182
183		Florida Civil Rights Museum (HF 3515) (SF 3739)	0		250,000		0		183
184		Florida Grand Opera Civic & Art Engagement Initiative (HF 1669) (SF 3730)	0		500,000		0		184
185		Historic Pensacola (HF 2846) (SF 3473)	250,000		250,000		250,000		185
186		Holocaust Museum Safety and Security (HF 1040) (SF 3187)	0		125,000		0		186
187		Miami-Dade County Supervisor of Elections Records Preservation and Restoration (HF 1893) (SF 1787)	0		100,000		0		187
188		Miami-Dade Hometown Heroes Community Event (HF 2157) (SF 2705)	0		0		0		188
189		Museum of Contemporary Art - North Miami General Operating Support (HF 2861) (SF 1623)	500,000		500,000		500,000		189
190		PIAG Museum – Empowering Communities Through Art and Mindfulness (HF 3347) (SF 1359)	0		0		0		190
191		Southern Shakespeare Company (HF 1345) (SF 1474)	0		350,000		0		191
192		The Bay of Pigs Museum and Library (HF 2081) (SF 1207)	0		250,000		0		192
193		The Jacksonville History Center (HF 1241) (SF 3166)	0		450,000		0		193
194									194
195			1,100,000	0	3,637,500	0	1,100,000	0	195
196		<b>DOS PROJECT REQUESTS FCO</b>							196
197		Clay County Historic Courthouse Preservation (HF 3030) (SF 3582)	0		250,000		0		197
198		Dance Alive National Ballet Center for the Arts (HF 2713) (SF 1380)	1,015,000		100,000		634,700		198
199		Dr. Phillips Center Theater Sound System Renovation (HF 1129) (SF 1275)	850,000		0		500,000		199
200		ex-USS Orleck (DD 886) Project: Improving Public Access, And Safety for Naval Museum (SF 3336)	782,000		782,000		782,000		200
201		Flagler College - Historic Markland House Restoration (HF 1324) (SF 2578)	0		100,000		0		201
202		Hardee County New County Library Facility (HF 2578) (SF 3554)	9,500,000		0		9,500,000		202
203		Harry S. Truman Little White House Object Restoration (HF 1744) (SF 1586)	0		50,000		0		203
204		Hillsborough County African American Arts and Cultural Center (HF 2774) (SF 2858)	0		0		0		204
205		Historic Mossman Hall (HF 3060) (SF 2608)	0		400,000		0		205
206		Historic Oneida Bungalow Court (HF 3804) (SF 3069)	650,000		0		0		206
207		Home of The Florida Orchestra (HF 1738) (SF 2898)	350,000		350,000		350,000		207
208		Jacksonville Museum of Science and History (MOSH) Genesis (HF 1623) (SF 3162)	0		2,500,000		0		208
209		Lake Alfred Public Library Expansion (HF 3242) (SF 2342)	500,000		500,000		500,000		209
210		Lincoln Cemetery (HF 3317) (SF 3609)	300,000		300,000		300,000		210
211		Ma Barker House Improvements (HF 3059) (SF 1578)	0		0		0		211
212		Mahaffey Theater Renovations (HF 3767) (SF 3632)	0		0		0		212

### Transportation and Economic Development (Projects)

Conf#	Issue Code	Project Title	Senate Offer #1		House Offer #2		Senate Offer #2		
			NR GR	NR TF	NR GR	NR TF	NR GR	NR TF	
213		Miami-Dade Military Museum and Memorial - Vietnam Wall (HF 1659) (SF 1210)	0		450,000		0		213
214		Morikami Museum and Japanese Garden Expansion - Morikami Amanohashidate Bridge (HF 1072) (SF 1024)	500,000		0		500,000		214
215		National POW/MIA Memorial and Museum (HF 2930) (SF 2713)	0		1,000,000		0		215
216		Opera Naples Luciano Pavarotti Foundation Arts Center (HF 1598) (SF 3383)	1,100,000		0		1,100,000		216
217		Orlando Museum of Art Building Renovation (HF 2643) (SF 1356)	750,000		750,000		750,000		217
218		Panhandle Heritage Village of the 1800's (HF 2796)	0		112,500		0		218
219		Resistance: Courageous Acts in Desperate Times During the Holocaust Exhibit (HF 2903) (SF 1424)	500,000		500,000		500,000		219
220		Restoration of the Historic Harder Hall Hotel (HF 3789) (SF 3793)	1,000,000		1,000,000		1,000,000		220
221		Ruth Eckerd Hall Emergency Upgrades for Community & Public Safety (HF 1244) (SF 1716)	485,238		0		485,238		221
222		Sanford Civic Center Improvements (HF 2300) (SF 1591)	500,000		500,000		500,000		222
223		Springfield Preservation & Revitalization Council, Inc. - Drew Rehabilitation (HF 1002) (SF 2656)	350,000		350,000		350,000		223
224		St. Augustine Lighthouse & Maritime Museum World War II-Themed Education Building (HF 1329) (SF 2300)	0		250,000		0		224
225		Tampa Firefighters Museum Enhancements (HF 1609) (SF 2304)	0		160,000		0		225
226		Tampa Theatre Centennial Restoration and Expansion (HF 1729) (SF 2299)	0		500,000		0		226
227		The Dali Museum: Expanding Education, Innovation & Community Engagement (HF 2479) (SF 2861)	350,000		0		350,000		227
228		The Florida Holocaust Museum: Advancing Holocaust Museum Education and Research (HF 2478) (SF 2511)	350,000		0		350,000		228
229		The Florida Holocaust Museum: Elie Wiesel Exhibition and Learning Center (HF 2477) (SF 2510)	2,500,000		2,500,000		2,500,000		229
230		The Florida Museum of Black History - Phase 1B (HF 2914) (SF 2528)	1,000,000		0		1,000,000		230
231		The Navy Seal Museum - Warfare Archival Preservation Initiative (HF 2281) (SF 3333)	995,000		995,000		995,000		231
232		The Pinellas Science Center (HF 2022) (SF 2859)	350,000		350,000		350,000		232
233		Valparaiso Community Library Improvements (HF 1421) (SF 3190)	0		250,000		0		233
234		Venice Theatre Education Studios (HF 1304) (SF 2073)	0		250,000		250,000		234
235		Village of Indiantown Seminole Inn Historic Preservation, Rehabilitation, and Seminole Tribe Museum (SF 3776)	4,000,000		0		3,000,000		235
236									236
237									237
238									238
239			28,677,238		15,249,500	0	26,546,938		239
240									240
241		<b>DEPT OF STATE LOCAL INITIATIVES</b>	<b>29,777,238</b>	<b>-</b>	<b>18,887,000</b>	<b>-</b>	<b>27,646,938</b>	<b>-</b>	<b>241</b>
242									242
243	088862	<b>LOCAL TRANSPORTATION PROJ</b>							243

## Transportation and Economic Development (Projects)

Conf#	Issue Code	Project Title	Senate Offer #1		House Offer #2		Senate Offer #2		
			NR GR	NR TF	NR GR	NR TF	NR GR	NR TF	
244		Anastasia Island Pedestrian and Bicycle Safety (HF 1676) (SF 2794)		0		625,000		0	244
245		Apalachicola Regional Airport Hangar Project (HF 3091) (SF 1511)		0		1,250,000		0	245
246		Atlantic Beach - Sailfish Drive Multi-Use Path (HF 2920) (SF 2709)		0		195,000		0	246
247		Aventura NE 191 Street Roadway Improvements (HF 3325) (SF 1985)		650,000		325,000		650,000	247
248		Bay County US 98 Reliever - Mitigation Credit Purchase (HF 1138) (SF 3110)		0		1,500,000		0	248
249		Belleair - Barbara Circle Reconstruction (Carl & Shirley PH 2) (HF 1735) (SF 3670)		4,200,000		2,100,000		4,200,000	249
250		Belleair - Scour Critical Bridge Project (SF 2352)		400,000		0		400,000	250
251		Brevard County - North Banana River Drive South Bridge Replacement (HF 2676) (SF 1185)		1,000,000		899,293		1,000,000	251
252		Brevard County - Stadium and Cuddington Signal and Intersection Safety Improvements (HF 2678) (SF 1049)		0		125,000		0	252
253		Brickell Key Bridge Repairs (HF 1675) (SF 1410)		0		750,000		0	253
254		Brooksville - Pedestrian Safety and Walkways (Crosswalks, Sidewalks, Striping, Signals) (HF 1679) (SF 2294)		0		375,000		0	254
255		Cape Coral Evacuation Route Improvements - NE 24th Avenue (HF 2704) (SF 2434)		800,000		2,500,000		800,000	255
256		Carrabelle - Downtown Roadway Improvements (HF 3062) (SF 1550)		0		382,500		0	256
257		Cecil Airport Taxiway E Extension (HF 2960) (SF 3404)		0		950,000		0	257
258		Cedar Key - Protection of Dock Street (HF 3307) (SF 2417)		1,150,000		0		1,150,000	258
259		Charlotte County CyberLock Security for Traffic Signal Cabinets (HF 1938) (SF 3669)		325,000		162,500		325,000	259
260		Charlotte County Intersection Hardening/Resiliency (HF 3009) (SF 3668)		350,000		400,000		350,000	260
261		Citrus County - Halls River Multi-Use Path Construction Phase (HF 2005) (SF 3264)		1,000,000		0		1,000,000	261
262		City of Oldsmar Patty/Country Club Drive (SF 3755)		3,000,000		0		3,000,000	262
263		Clark Road (SR 72) Intersection Safety Improvement at McIntosh (HF 1022) (SF 1162)		0		2,500,000		0	263
264		Clay County - Expand County Road 218 to Four Lanes (HF 3032) (SF 2955)		1,500,000		0		1,500,000	264
265		Clearwater - Elevate Bayshore (HF 1751) (SF 2494)		650,000		500,000		650,000	265
266		Clewiston Berner Road Culvert Reconstruction (HF 2525) (SF 3040)		250,000				250,000	266
267		Cocoa Multi-modal Station Access Road (HF 2696) (SF 1575)		350,000		0		350,000	267
268		Coral Gables Traffic Calming and Safety Improvements (HF 3559) (SF 1101)		400,000		200,000		400,000	268
269		Crestview - SR 85 Traffic Alleviation Project (HF 1109) (SF 3467)		1,500,000		750,000		1,500,000	269
270		Crestview - Twin Hills Multi-Use Path (HF 1111)		0		100,000		0	270
271		Crystal River Golf Cart Crossings – State Road 19 (HF 2016) (SF 3398)		0		100,000		0	271
272		DeFuniak Springs Airport Runway 9-27 Widening and Expansion - Final Phase (HF 2425) (SF 3470)		0		500,000		0	272
273		Delray Beach - Swinton Ave & Atlantic Ave Intersection Improvements (HF 3281) (SF 1798)		650,000		0		650,000	273
274		DeSoto County CR 769 Expansion (HF 1929) (SF 3680)		350,000		0		350,000	274

## Transportation and Economic Development (Projects)

Conf#	Issue Code	Project Title	Senate Offer #1		House Offer #2		Senate Offer #2		
			NR GR	NR TF	NR GR	NR TF	NR GR	NR TF	
275		Destin - Crosstown Connector (HF 1085) (SF 3191)		0		1,000,000		0	275
276		Destin - Stahlman Avenue Improvement Project (HF 1087) (SF 3185)		0		1,000,000		0	276
277		Dixie County Middle High School Access Road (HF 3082) (SF 1499)		744,288		372,144		744,288	277
278		Doral - NW 117th Avenue from NW 25 St to NW 34 St Improvements (HF 2860) (SF 2225)		350,000		1,000,000		350,000	278
279		Downtown Doral Public Safety Adaptive Reuse Project (HF 2086) (SF 2226)		0		1,000,000		0	279
280		Downtown West Palm Beach Signalization Upgrades - Phase 3 (HF 1431) (SF 3323)		800,000		0		800,000	280
281		Escambia County - South Navy Boulevard Improvements (HF 1184) (SF 3726)		350,000		1,500,000		350,000	281
282		Estero - Williams Road & Atlantic Gulf Drive Improvements (HF 3678) (SF 2994)		800,000		400,000		800,000	282
283		Fort Lauderdale - Galt Ocean Mile Corridor Improvements Final Phase (HF 3408) (SF 1649)		1,250,000		0		1,250,000	283
284		Fort Lauderdale Las Olas Boulevard Safety Improvements and ADA Upgrades Phase 2 (HF 2197) (SF 1652)		0		500,000		0	284
285		Fort Lauderdale Roadway Resurfacing Project (HF 1099) (SF 1653)		350,000		425,000		350,000	285
286		Fort Myers Beach Road Infrastructure Improvements Phase II (HF 3685) (SF 2086)		0		125,000		0	286
287		Fort Walton Beach - Design Phase for U.S. 98 "Around the Mound" (HF 1420) (SF 3193)		750,000		0		750,000	287
288		Freeport - Marquis Way East Connector Road & Sewer Extension (HF 2427) (SF 3217)		0		500,000		0	288
289		Gainesville - SR 331/SR 121 Strategic Intermodal Bypass Connector (HF 3746) (SF 2979)		0		500,000		0	289
290		Greenville - Road Investments for Emergency Readiness (HF 2981) (SF 1546)		0		392,500		0	290
291		Gulfport Roadway Safety and Flooding Improvements (HF 2469) (SF 2466)		377,987		0		377,987	291
292		Hallandale Beach 8th Avenue Roadway Reconstruction Project - Phase 2 SW (HF 2882) (SF 1680)		0		994,017		0	292
293		Highland Beach - Pedestrian Safety and Traffic Improvement Project (HF 3290) (SF 1378)		0		187,500		0	293
294		Hillsborough County East 26th Avenue Road Improvements (HF 1601) (SF 2463)		3,900,000		0		3,900,000	294
295		Homestead - SW 162nd Avenue Roadway Expansion (HF 3398) (SF 2247)		0		1,250,000		0	295
296		Homestead NE 18th Avenue Bridge Improvements (HF 3776) (SF 1820)		0		500,000		0	296
297		Howard C. Forman Human Services Campus Improvements Phase 1 (HF 2314) (SF 3385)		350,000		0		350,000	297
298		I-95 Interchange/SR 442 Stormwater Resilience Project (HF 2172) (SF 2800)		1,000,000		1,180,224		1,000,000	298
299		Improving Safety & Security in Downtown Jacksonville (HF 1481) (SF 2627)		1,000,000		2,500,000		1,000,000	299
300		Industrial Park Connector at Punta Gorda Airport (PGD) (HF 1933) (SF 3673)		4,200,000		0		4,200,000	300
301		Islamorada - U.S. Highway 1 Breakwater Project at Sea Oats Beach (HF 3344) (SF 1837)		0		150,000		0	301
302		Islamorada Public Transit Expansion & Enhancement (HF 1632) (SF 1396)		0		175,000		0	302

## Transportation and Economic Development (Projects)

Conf#	Issue Code	Project Title	Senate Offer #1		House Offer #2		Senate Offer #2		
			NR GR	NR TF	NR GR	NR TF	NR GR	NR TF	
303		Islamorada Schools to Neighborhood Pedestrian Safety (HF 3345) (SF 1819)		0		175,000		0	303
304		Jace Drive Improvements - Paving The Path To Healing (HF 1424) (SF 3161)		0		44,750		0	304
305		Jacksonville - 11th and 12th Street Connector (HF 1581) (SF 2931)		350,000		0		350,000	305
306		Jacksonville - Baymeadows Road Crosswalk Improvements (HF 1484) (SF 3163)		972,000		486,000		972,000	306
307		Jacksonville - Hogan Street Emerald Trail from Union Street to 1st Street (HF 2922) (SF 3119)		1,150,000		0		1,150,000	307
308		Jacksonville - Wigmore Street Vehicle Overpass (HF 1516) (SF 3649)		0		2,500,000		0	308
309		Jacksonville Regional Corridor - I-295 to US-1 (HF 1208) (SF 2622)		1,000,000		3,000,000		1,000,000	309
310		Jay - Spring Street Paving (HF 2845)		0		461,382		0	310
311		Jay - State Street Realignment (HF 2844)		0		212,500		0	311
312		Jupiter - High Speed Rail Safety Fencing (HF 1832) (SF 2098)		0		50,000		0	312
313		Jupiter - Indiantown Road Traffic Signal Preemption (HF 1830) (SF 2147)		0		90,816		0	313
314		Jupiter - Toney Penna & Central Boulevard Intersection Improvements (HF 1831) (SF 2099)		350,000		175,000		350,000	314
315		LaBelle Airport Box Hangars (HF 2537) (SF 3042)		0		1,250,000		0	315
316		Lake Park Traffic Safety Upgrade (HF 1630) (SF 2355)		0		400,000		0	316
317		Lee County I-75 Interchange Justification Report and PD&E Study (HF 1546) (SF 2424)		350,000		3,750,000		350,000	317
318		Lee County Sun Trail Network/Iona Area Sidewalk (HF 1387) (SF 2542)		0		2,500,000		0	318
319		Lighthouse Point NE 31st Court Bridge Replacement Project (HF 3410) (SF 1664)		350,000		0		350,000	319
320		Madeira Beach - Area 6 Roadway Improvement Project (HF 2559) (SF 2492)		350,000		500,000		350,000	320
321		Manatee County - Fort Hamer Interchange (HF 1900) (SF 1993)		1,000,000		2,500,000		1,000,000	321
322		Manatee County - Singletary Road Bridge Replacement (HF 1808) (SF 1992)		0		750,000		0	322
323		Manatee County 51st Street West Extension – 53rd Ave W to El Conquistador Pkwy (designated as the Charlie Kirk Memorial Parkway) (HF 1899) (SF 2533)		3,000,000		1,500,000		3,000,000	323
324		Mangonia Park Mill and Repaving Program (HF 1348) (SF 2362)		0		250,000		0	324
325		Miami - NW 6th Avenue between NW 64th Street and NW 71 Street (HF 1945) (SF 2242)		0		500,000		0	325
326		Miami - SW 15 Road from SW 3 Avenue and SW 11 Street (HF 3584) (SF 1751)		1,500,000		0		1,500,000	326
327		Miami Beach - Beachwalk Security Bollards (HF 2144) (SF 2390)		0		425,000		0	327
328		Miami Beach Pedestrian Safety & Pier Park Street Improvements (HF 1978) (SF 2025)		0		1,000,000		0	328
329		Miami Lakes Bob Graham Educational Center Traffic Improvements Phase 1 (HF 3481)		0		57,500		0	329
330		Miami Lakes NW 155th Street Parking and Turn Lane Transportation Improvements (HF 1190) (SF 2185)		790,000		395,000		790,000	330
331		Miami Shores Village NE 94 Street Roadway Improvements (HF 3592) (SF 1771)		750,000		0		750,000	331

## Transportation and Economic Development (Projects)

Conf#	Issue Code	Project Title	Senate Offer #1		House Offer #2		Senate Offer #2		
			NR GR	NR TF	NR GR	NR TF	NR GR	NR TF	
332		Miami Springs Oakwood Drive Roadway Safety Improvements (HF 1979) (SF 2195)		650,000		0		650,000	332
333		Miami Springs Westward Drive Roadway Improvements (HF 1958) (SF 2193)		800,000		0		800,000	333
334		Miami Wagner Creek Embankment NW 15 Ave between NW 20 St and NW 19 Terrace (HF 2213) (SF 1383)		2,000,000		0		2,000,000	334
335		Miami-Dade - Biscayne-Everglades Greenway (HF 3534) (SF 2657)		350,000		500,000		350,000	335
336		Miami-Dade County - Ludlam Trail Corridor (HF 1904) (SF 2599)		1,250,000		625,000		1,250,000	336
337		Miami-Dade County - Roadway & Resilience improvements on 37th Ave & 17th Street (HF 3801) (SF 3229)		0		1,500,000		0	337
338		Miami-Dade West Kendall Road Resurfacing Improvements (HF 2012) (SF 2534)		0		500,000		0	338
339		Nassau County CR 107 Widening & Intersection Improvements (HF 2941) (SF 2683)		1,000,000		500,000		1,000,000	339
340		North Palm Beach Pavement Preservation (HF 1176) (SF 2357)		0		100,000		0	340
341		Ocala - SW 42nd Street at SW 7th Avenue Intersection Improvements (HF 1265) (SF 1381)		350,000		0		350,000	341
342		Okaloosa County - Millside Road Improvements (HF 1471) (SF 3151)		0		750,000		0	342
343		Okaloosa County - West Highway 98 Collector Road (HF 1473) (SF 3424)		0		1,000,000		0	343
344		Osceola County - Waterlin Boulevard Interchange (HF 2639) (SF 1600)		1,250,000		0		1,250,000	344
345		Oviedo Pedestrian Safety Improvements (HF 2047) (SF 1246)		0		250,000		0	345
346		Palatka - Runway 9-27 Extension (HF 3101) (SF 2631)		0		450,000		0	346
347		Palm Bay - Babcock Street Phase One Widening Improvement Project (HF 2074) (SF 3451)		500,000		0		500,000	347
348		Palm Bay - Malabar Road SE and Emerson Drive Intersection Improvements Project (HF 2098) (SF 1360)		600,000		300,000		600,000	348
349		Palm Bay Intelligent Transportation System Traffic Enhancement Project (HF 2062) (SF 1361)		750,000		0		750,000	349
350		Palm Beach County - County Road 880 Bridge Replacements (HF 1395) (SF 2023)		10,000,000		6,500,000		10,000,000	350
351		Palm Beach County Park Airport (LNA) Southside Phases 3 and 4 (HF 1488) (SF 1693)		0		1,000,000		0	351
352		Palm Springs Dolan Road Safety Improvements (HF 1494) (SF 1875)		750,000		0		750,000	352
353		Palmetto - 10th Avenue West Complete Streets (HF 2092) (SF 2784)		0		1,000,000		0	353
354		Palmetto Bay - SW 82 Avenue Multi-modal Safety Improvements (HF 2135) (SF 1377)		142,725		71,363		142,725	354
355		Panama City - Bay County Airport and Industrial District North Terminal Expansion Program (HF 1617) (SF 3104)		1,150,000		2,500,000		1,150,000	355
356		Panama City - Robinson Bayou Bridge Refurbishment (HF 2550) (SF 3250)		0		350,000		0	356
357		Panama City School Zone Safety Project (HF 2548) (SF 3249)		0		500,000		0	357
358		Pasco County - Rangeland Boulevard Extension (HF 2969) (SF 1718)		3,000,000		0		3,000,000	358
359		Pasco County - Shady Hills Road Sidewalk Project (HF 1678) (SF 3399)		350,000		0		350,000	359
360		Pensacola - South Palafox Bollards (HF 2821)		0		1,200,000		0	360

## Transportation and Economic Development (Projects)

Conf#	Issue Code	Project Title	Senate Offer #1		House Offer #2		Senate Offer #2		
			NR GR	NR TF	NR GR	NR TF	NR GR	NR TF	
361		Perry - Stephens Street Repaving (HF 3084) (SF 1554)		0		1,020,872		0	361
362		Pinellas County East Lake Road - Phase I Capacity Improvements (HF 1228) (SF 1723)		7,500,000		0		7,500,000	362
363		Plantation - Central Park Place Culvert & Pedestrian Bridge (HF 2245) (SF 3390)		0		375,000		0	363
364		Polk County Power Line Road Segment 2 (South Blvd South to Hinson Avenue) (HF 3239) (SF 2323)		1,500,000		2,500,000		1,500,000	364
365		Pompano Beach - North Riverside Drive Multimodal Safety and Resilience Corridor (HF 2201) (SF 1372)		895,000		447,500		895,000	365
366		Port of Fernandina Customs and Border Protection Building (HF 2957) (SF 3167)		0		937,500		0	366
367		Port Richey - Grand Blvd and US Hwy 19 Multi-Vehicle Crossing Construction (HF 2511) (SF 2037)		250,000		125,000		250,000	367
368		PortMiami North Bulkhead Improvement Project - first berth (HF 1454) (SF 2538)		350,000		1,250,000		350,000	368
369		Road Foundation Rehabilitation and Surface Preservation Program (HF 3606) (SF 3147)		0		250,000		0	369
370		San Antonio Right-of-Way Enhancements (HF 1376) (SF 2260)		0		400,000		0	370
371		Sanibel Shared Use Path Reconstruction - Hurricane Recovery (HF 3686) (SF 2437)		350,000		1,250,000		350,000	371
372		Santa Rosa County Whiting Aviation Park - Taxiway Extension (HF 2839) (SF 3469)		500,000		425,000		500,000	372
373		Sarasota - St. Armands Key Corridor Improvements Project (HF 1805) (SF 1463)		0		1,250,000		0	373
374		Sarasota County - Lorraine Road Segment C - Phase 2 Capacity and Mobility Improvement Project (HF 3143) (SF 1682)		1,500,000		3,500,000		1,500,000	374
375		South Bay Palm Beach Road Improvements and Beautification Project (HF 2025) (SF 1025)		900,000		400,000		900,000	375
376		South Miami - Broad Canal Culvert/Bridge Replacement (HF 3591) (SF 3310)		0		200,000		0	376
377		Southwest Ranches Safety Guardrail (HF 1794) (SF 1077)		694,000		347,000		694,000	377
378		St. Johns County - State Road 16 Phase 2 (HF 1697) (SF 2561)		1,000,000		0		1,000,000	378
379		St. Pete Beach - Boca Ciega Drive Reconstruction (HF 2472) (SF 2932)		350,000				350,000	379
380		Surfside Safe Streets Project (HF 3320) (SF 1404)		700,000		350,000		700,000	380
381		Tampa - 30th Street & Sligh Avenue Area Intersection Improvements (HF 3807) (SF 2884)		0		250,000		0	381
382		Village of Virginia Gardens Roadway Improvements (HF 1955) (SF 2189)		350,000		0		350,000	382
383		Volusia County - North Beach Street Flood Mitigation Upgrades for Design/Construction (HF 3109) (SF 2630)		1,000,000		0		1,000,000	383
384		Walton County - Hewett Bay Connector (HF 2436) (SF 3199)		0		2,000,000		0	384
385		Walton County - Northwest Florida Commerce Park North Access Road (HF 2438) (SF 3201)		0		1,750,000		0	385
386		Wauchula - Critical Citywide Resiliency Roadway Improvements (HF 3374) (SF 3681)		2,500,000		0		2,500,000	386
387		Wauchula Municipal Airport Taxi Lane and T Hangars Improvements - Phase 2 (HF 3372) (SF 3545)		5,000,000		0		5,000,000	387

## Transportation and Economic Development (Projects)

Conf#	Issue Code	Project Title	Senate Offer #1		House Offer #2		Senate Offer #2		
			NR GR	NR TF	NR GR	NR TF	NR GR	NR TF	
388		West Palm Beach - Old Okeechobee Rail Safety Intersection Improvements (HF 1998) (SF 2361)		350,000		0		350,000	388
389		Westlake - GoWest Public Transportation (HF 1713) (SF 2059)		0		101,499		0	389
390		Willowbrook Road - Winter Haven Regional Connector (HF 2790) (SF 2345)		0		450,000		0	390
391		Windermere - Chase Road and Main Street Intersection Improvements (HF 1707) (SF 1909)		0		339,000		0	391
392		Windermere Upgrade Roundabout - 6th Avenue and Main Street (HF 1706) (SF 1904)		784,000		392,000		784,000	392
393		Zephyrhills Airport Fixed Based Operator Terminal Building (HF 3071) (SF 2284)		1,500,000		0		1,500,000	393
394									394
395									395
396									396
397									397
398									398
399									399
400									400
401		<b>LOCAL TRANSPORTATION PROJ</b>	-	<b>99,525,000</b>	-	<b>95,720,360</b>	-	<b>99,525,000</b>	401
402	6P00840	<b>HIGHWAY SAFETY LOCAL INITIATIVES</b>							402
403		Teen Safe Driving Education Programs (HF 3295)			50,000				403
404	6P00800	<b>EMERGENCY MANAGEMENT LOCAL INITIATIVES</b>							404
405		Data Analytics Software for Hurricane Preparedness, Response and Recovery (HF 3145) (SF 3233)	500,000		500,000		500,000		405
406		Disaster Recovery & Management - Global Empowerment Mission (HF 2323) (SF 1309)	0		0		0		406
407		Emergency Operations Support - Expansion of SaaS-Based Hyperlocal Weather Radar Coverage (HF 3125) (SF 1170)	350,000		350,000		0		407
408		Emergency Operations Support - Renewal of Existing SaaS-Based Hyperlocal Weather Radar Coverage (HF 2078) (SF 1169)	350,000		350,000		0		408
409		Florida Civil Air Patrol Volunteers: Education, Training and Emergency Services Mission Support (HF 2556) (SF 1258)	250,000		250,000		250,000		409
410		Florida Severe Weather Mesonet – Operational Readiness and Training Enhancements (HF 1337) (SF 3230)	1,900,000		1,900,000		1,900,000		410
411		Gadsden County Emergency Operations Center and Public Safety Complex Final Stage (HF 2747) (SF 1801)	350,000		350,000		0		411
412		Greenville - Grapple Truck (HF 2984) (SF 1545)	0		125,000		0		412
413		Holmes County - Emergency Response and Recovery Equipment (HF 2398) (SF 3221)			175,000				413
414		Live Oak Flood Alert, Monitoring, and Analytics (HF 3014) (SF 1963)	450,000		450,000		450,000		414
415		Miami-Dade Emergency Management Mobile Command Unit (HF 1967) (SF 2224)	0		250,000		500,000		415
416		Milton Flood Prevention and Barricade Support (HF 2831)	0		87,500		0		416

## Transportation and Economic Development (Projects)

Conf#	Issue Code	Project Title	Senate Offer #1		House Offer #2		Senate Offer #2		
			NR GR	NR TF	NR GR	NR TF	NR GR	NR TF	
417		Northwest Florida Community Resilience & Long-Term Recovery Support Initiative (HF 3811)	0		100,000		0		417
418			4,150,000	-	4,887,500	-	3,600,000	-	418
419									419
420	140527	<b>EM MGMT CRITICAL FACILITY NEEDS</b>							420
421		Calhoun County - Emergency Operations Center and Courthouse Improvements (HF 2397) (SF 3118)	350,000		350,000		0		421
422		Charlotte County Emergency Operations Center Improvements (HF 1940) (SF 3678)	350,000		0		0		422
423		Chattahoochee Emergency Management Building Upgrades (HF 2740) (SF 1448)	0		350,000		0		423
424		Clay County Multi-Agency Warehouse Construction (HF 3034) (SF 3084)	0		950,000		0		424
425		Columbia County - Emergency Response Supplies Warehouse (HF 3717) (SF 3017)	0		0		0		425
426		Cutler Bay - Emergency Operations Command Center (HF 2148) (SF 1130)	1,000,000		1,000,000		1,000,000		426
427		East Pasco Emergency Shelter (HF 1380) (SF 2268)	350,000		0		0		427
428		Eastern Central Florida Emergency Shelter Hardening (HF 3117) (SF 2962)	1,000,000		0		1,000,000		428
429		Expansion of Jefferson County EOC (HF 1709) (SF 3171)	0		375,000		0		429
430		Flagler County Disaster Resilience Staging Sites (HF 1315) (SF 2447)	0		100,000		0		430
431		Good Counsel Camp Safety and Resilience Initiative (HF 2000) (SF 2853)	950,000		950,000		950,000		431
432		Gulf Coast Jewish Family & Community Services Security and Technology Enhancements Phase II (HF 2090) (SF 2481)	500,000		500,000		500,000		432
433		Homestead Joint Operations Center (HF 3775) (SF 1788)	650,000		650,000		650,000		433
434		Lafayette County Multi-purpose Building (HF 3806) (SF 1446)	0		0		0		434
435		Lee - Former School Building Renovation/Shelter Enhancement (HF 2977) (SF 1561)	0		375,000		0		435
436		Leon County Backup Generators for Emergency Operations (HF 1467) (SF 2914)	0		375,000		0		436
437		Leon County Storm Hardening for Emergency Staging and Operations (HF 2753) (SF 2915)	0		100,000		0		437
438		Levy County Government Complex Permanent Generators (HF 2856) (SF 2419)	1,000,000		0		1,000,000		438
439		Menorah Life St. Petersburg - Security & Safety Initiative (HF 1724) (SF 2513)	490,000		490,000		490,000		439
440		Multi-Mission Aircraft - Emergency Response Expansion for Palm Beach County (HF 1875) (SF 2356)	650,000		0		650,000		440
441		Nathan Benderson Park Secondary-Post Storm Shelter and Support Facility (HF 3149) (SF 1471)	1,000,000		1,500,000		8,000,000		441
442		North Florida Regional Emergency Shelter - Master Planning & Design Project (HF 3024) (SF 1483)	2,500,000		2,500,000		2,500,000		442
443		North Port Emergency Operations Center Outfitting (HF 3132) (SF 1252)	400,000		400,000		400,000		443
444		Pinellas County Hurricane Shelter Hardening - Special Needs Emergency Generators (HF 1435) (SF 2857)	0		350,000		0		444

### Transportation and Economic Development (Projects)

Conf#	Issue Code	Project Title	Senate Offer #1		House Offer #2		Senate Offer #2		
			NR GR	NR TF	NR GR	NR TF	NR GR	NR TF	
445		Pinellas County Lealman Exchange Hurricane Hardening (HF 2467) (SF 2470)	0		0		0		445
446		Polk County Emergency Operations Center Expansion (HF 2781) (SF 2325)	750,000		2,500,000		750,000		446
447		Sarasota-Manatee Jewish Housing Council - Aviva Safe and Secure Campus (HF 3148) (SF 2557)	927,150		927,150		927,150		447
448		SendMeMissions - Disaster Volunteer Village (HF 2226) (SF 3572)	987,000		0		987,000		448
449		Shalom Orlando, Inc - Generator Power Backup (HF 2592) (SF 2647)	0		350,000		350,000		449
450		SRQ Emergency Operations and Public Safety Complex Phase 1 (HF 3312) (SF 1168)	0		3,750,000		0		450
451		St. Cloud Safety Alerting System (HF 3160) (SF 1599)	0		116,270		0		451
452		Treasure Island Public Safety Building (HF 2568) (SF 2486)	1,500,000		1,500,000		1,500,000		452
453		United Way of Central Florida Unified Community Campus (HF 3466) (SF 2326)	0		500,000		0		453
454		Weston - Center at Vista Park (HF 1528) (SF 1233)	1,000,000		0		1,000,000		454
455			<b>16,354,150</b>	-	<b>20,958,420</b>	-	<b>22,654,150</b>	-	455
456									456
457		<b>EMERGENCY MANAGEMENT LOCAL INITIATIVES</b>	<b>20,504,150</b>	-	<b>25,845,920</b>	-	<b>26,254,150</b>	-	457
458									458
459		<b>Grand Total</b>	<b>139,448,628</b>	<b>99,525,000</b>	<b>102,090,307</b>	<b>95,720,360</b>	<b>139,448,628</b>	<b>99,525,000</b>	459